THE TIBET FUND was established in 1981 under the patronage of His Holiness the Dalai Lama to help Tibetan refugees survive in exile and build viable settlement communities throughout India, Nepal, and Bhutan. In 1994, The Tibet Fund initiated the Khawachen Assistance Program to address the unmet medical, educational and economic needs of Tibetans in Tibet.

The Tibet Fund is the primary funding vehicle for institutions and grassroots organizations that provide health care, education, refugee rehabilitation, religious and cultural preservation, elder care, and community and economic development programs in the exile community. The Tibet Fund works closely with the departments of Finance, Health, Education, Home, and Religion and Culture of the Central Tibetan Administration (CTA) in Dharamsala, India to maximize resources and anticipate needs in the community as 3,000 refugees per year make the dangerous crossing over the Himalayas to freedom. Every program is designed to help individuals to become self-reliant and to sustain the cohesiveness of the community, which consists of more than 140,000 refugees.

In Tibet, support is directed to orphanages, eye care programs and educational projects that improve Tibetans’ economic prospects and build leadership at the local level. A scholarship program is currently in development to help Tibetan youth who lack the resources to pursue higher education.

THE TIBET FUND’S WORK IS GUIDED BY THE FOLLOWING PRIORITIES:

- Ensure that Tibetan culture and identity remain a strong part of our global heritage
- Expand the resources needed to strengthen the growing Tibetan community in exile and prevent marginalization of Tibetans in Tibet
- Enable individual donors to connect with Tibetan children, monks, nuns and the elderly
- Raise awareness about the successes and struggles of the Tibetan people to sustain their way of life, language and traditions

PRESERVING THE CULTURAL AND NATIONAL IDENTITY OF THE TIBETAN PEOPLE
For 27 years The Tibet Fund has worked closely with our Central Tibetan Administration in Dharamsala to understand the priorities of the Tibetan Community. With the aid of The Tibet Fund, our people have built schools, homes for the elderly and other refugees in the settlements. The Tibet Fund has also enabled us to create programs essential to the preservation of our cultural heritage, the very seed of our civilization.

His Holiness the 14th Dalai Lama
DEAR FRIENDS,

For 27 years, The Tibet Fund has worked hard to help improve the health, economic status and living conditions of thousands of Tibetans in exile and in Tibet. 2007 was a very productive year for us. With support from many individuals, foundations and the U.S. government, we were able to fund health and education programs and strengthen the refugee communities through agricultural, cooperative management, and vocational training programs, infrastructure projects, safe drinking water projects, and improved sanitation in the settlements.

In our on-going effort to promote and preserve Tibet’s unique cultural and religious traditions, we provided numerous grants to sustain performing arts, language, publishing and library programs. We also devoted considerable resources to our sponsorship program, which enables individual donors to sponsor children, monks, nuns and the elderly. This form of support is vitally important to schools and religious institutions in the exile community, whose resources are stretched to the limit by the continued influx of new arrivals. We continued to provide higher education opportunities for 25 Tibetan professionals and scholars in the United States through our Fulbright Program.

In late 2007, The Tibet Fund provided emergency assistance to 42 Tibetan families whose sweater shops were gutted by fire in the city of Mathura, India. We also helped to facilitate a major fundraising campaign for the Tibetan Delek Hospital in Dharamsala to obtain much needed medical equipment.

None of our work would be possible without the unselfish dedication of our friends and partners, the generous support of individuals, grants from foundations, and major funding from the US Department of State’s Bureau of Population, Refugees and Migration and Bureau of Education and Cultural Affairs.

On behalf of the Tibet Fund’s Board of Directors and staff, I would like to extend my heartfelt appreciation to all of our donors. I would also like to express our deep gratitude to the US Congress and Administration, whose continued support and belief in our mission has provided critical resources to enable Tibetans in Tibet and in our refugee communities to look forward to a better future.

We are pleased to provide you with this 2007 Annual Report and we invite you to join us in sustaining a vibrant Tibetan community.

Thank you so much for your support,

Rinchen Dharlo
President
REHABILITATING NEW REFUGEES

The Tibet Fund plays a vitally important role in rehabilitating Tibetans who seek refuge in India, Nepal and other South Asian countries. The continued denial of basic human rights in Tibet compels approximately 3000 Tibetans per year to make the treacherous journey over high Himalayan passes in search of freedom. Escaping with only the clothes on their back, refugees frequently succumb to frostbite, shock, and other serious ailments. They arrive in desperate need of fundamental necessities, life-saving services, and orientation so they can begin to rebuild their lives in exile.

In 2007 $1,114,500 from the US State Department’s Humanitarian Assistance Grant supported the following services and projects:

- 2335 refugees received food, lodging, emergency medical care, and counseling. They were also provided with escort services and transportation from Kathmandu, Nepal to Delhi and Dharamsala, India.

- A total of $402,200 for maintenance of refugee reception facilities in Kathmandu, Nepal, and Delhi and Dharamsala, India. These centers provide care and rehabilitation services for new refugees, as well as assistance to refugees returning to Tibet.

- Stipends totalling $282,300 for 5,520 refugee students studying in various Traditional Learning Centers in India and Nepal.

- Phase one construction of a new reception center in Dharamsala to provide adequate housing and rehabilitation facilities for newly arrived Tibetan refugees.
In many Tibetan settlements, living conditions remain at the subsistence level. Without adequate health care and sanitation, refugees are vulnerable to serious illnesses and disease. The Tibet Fund, with the help of the US Department of State and other partner organizations, supports urgently-needed programs such as TB and HIV/AIDS Control and Prevention, Maternal Child Health and Immunization, hospitalizations, essential medicines, public health education, and safe drinking water and sanitation projects. Most of the following projects supported by the Tibet Fund in 2007 were funded by the US Department of State

- $147,000 was provided for the prevention and treatment of tuberculosis. Students in 25 refugee schools were screened, and special diets and financial assistance given to at least 1,100 TB patients. Leprosy patients also received medical care and dry ration subsidies.

- 2000 children under the age of five received an array of vaccinations, immunoglobulin and anti-polio drops. Pregnant mothers in 26 Tibetan settlements received both pre-natal and neo-natal care. Mother and child health awareness talks were organized in nine Tibetan settlements. The total budget for this program was $55,000.

- The following training programs were provided for $40,000: reproductive health, gender discrimination and HIV/AIDS for 22 community health workers; the “Revised National Tuberculosis Control Program of the Government of India” for six medical officers; a course on substance abuse and disease prevention for nine community health workers; and first-aid and health education training for 30 female students from the Soga Transit school.

- Construction of toilets, septic tanks, safe drinking water facilities and a rainwater harvesting project in 11 remote settlements was accomplished at a cost of $145,000.

- Seven hospitals and two primary health centers under the Department of Health of the Central Tibetan Administration received essential drugs and equipment worth $40,000.

- A Nutritional Food Project was implemented in nine refugee schools benefitting approximately 1,300 students at a cost of $122,800.

- The Tibet Fund provided technical assistance to the Friends of Delek for a fundraising campaign to help the Tibetan Delek Hospital in Dharamsala, India to update and upgrade their medical equipment. A total of $104,471 was raised in 2007.

- The Tibet Fund facilitated the donation by Mr. Jaime Camil of Mexico of Siemens’s X-Ray equipment to the Tso-Jhe Khangsar Hospital in Bylakuppe Tibetan settlement in India.
In 2007 following programs were implemented under the US Humanitarian Assistance grant:

- $67,000 provided to the Tibetan Homes Foundation at Mussoorie to care for 850 children under the age of 14 who have all escaped from Tibet to seek a better education.

- $190,000 to The Tibetan Childrens Village at Bir for education, food, clothing and bedding to 1,147 children from Tibet.

- $304,700 to the Soga Transit School to provide 770 recently arrived Tibetan students between the age of 19 and 35 with basic education, vocational training and food, clothing, shelter and medical care.

- $88,000 enabled staff from 15 Tibetan refugee schools in India and Nepal to participate in various special ed programs on professional skill development, law, education techniques, health, physical education and dance.

Many young Tibetans flee Tibet in search of a better education and economic opportunity. Most arrive with very limited academic skills or formal training in Tibetan language and culture. The Tibet Fund has helped establish schools for new arrivals and, through its Sponsorship Program, provides on-going support to the Tibetan Homes Foundation School; the Tibetan Childrens Village, which cares for more than 16,000 disadvantaged children; and the Central Tibetan Administration’s Department of Education, which oversees 82 schools for 28,000 Tibetan children in India and Nepal. Since 1988, The Tibet Fund has brought 323 Tibetan students to the US for higher studies with support form the Department of State’s Fulbright Program.

With funding of $600,000 from the US Department of State, The Tibet Fund brought 25 Tibetan students to study in Masters degree and certificate programs in some of America’s most prestigious educational institutions.

The Tibet Fund’s Sponsorship Program raised a total of $178,724 for children from needy families, and monks and nuns studying in various schools and religious institutions in India and Nepal.

A gift from Ann M. Down of $40,000 was distributed to exile Tibetan schools for nutrition programs administered by the CTA’s Department of Education.

In 2007 following programs were implemented under the US Humanitarian Assistance grant:

- $67,000 provided to the Tibetan Homes Foundation at Mussoorie to care for 850 children under the age of 14 who have all escaped from Tibet to seek a better education.

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- $88,000 enabled staff from 15 Tibetan refugee schools in India and Nepal to participate in various special ed programs on professional skill development, law, education techniques, health, physical education and dance.
In 2007, the Tibet Fund supported the following projects:

• A special fundraising campaign for Tashi Lhunpo Monastery that raised a total of $108,388 for the construction of a new temple, an assembly hall, offices and other facilities. Tashi Lhunpo, the monastery of the Panchen Lama relocated in south India, is one of the most impoverished of the monasteries in exile.

• The Khawa Karpo Tibet Culture Center under a grant of $28,500 from the National Endowment for Democracy. This Center publishes a weekly newspaper in Tibetan language.

• Assisted the Tibetan Community of NY & NJ to find classrooms at Cascades High School for Tibetan language classes for Tibetan children in New York.

• At the request of the Tibetan Culture Center of Tokyo, The Tibet Fund helped find a Lama Mani to narrate stories about the Buddha and Bodhisattvas using traditional thangka paintings in Japan.

• Several individual donors, spearheaded by Denise Puntsok Drolma, raised a fund of $6,025 for the construction of a meeting hall for a branch of the Tibetan Institute of Performing Arts in Mainpat, India.
• The Tibet Fund received donations from individuals to support the mission of the Foundation for Universal Responsibility, which promotes His Holiness the Dalai Lama’s message of harmony among nations, ideologies, cultures, ethnic groups, and economic and political systems. In 2007, a total of $17,000 was raised.

• The Hershey Family Foundation provided a grant of $15,000 to support the publication of Heart Essence of the Vast Expanse by Snow Lion Publications.

• A gift of $5,000 from Susan Holgate enabled the Library of Tibetan Works and Archive’s Digitization Project to transform its obsolete technology and preserve rare and endangered recordings and oral teachings.

• The Tibetan Library of Works and Archives received a grant of $5,000 for the translation into Tibetan and/or Chinese of the book Hidden Dimensions: the Unification of Physics and Consciousness by B. Alan Wallace.

• The Shelly & Donald Rubin Foundation provided $5,000 toward the production of a documentary film by Thupten Chakrisar, From Roof of the World to Uncle Sam’s House.
DEVELOPING THE COMMUNITY IN EXILE

The continued influx of new refugees is placing tremendous pressure on the Tibetan community and stretching its resources to the limit. A widespread lack of housing and employment opportunities in the Tibetan settlements is fragmenting the community and threatens the long-term sustainability of Tibetan culture and identity. The Tibet Fund has made community development one of its highest priorities, underwriting numerous infrastructure projects and programs to strengthen cohesive development throughout the exile community.

The Tibet Fund supports a variety of agricultural programs in the Tibetan settlements, especially those in remote areas that contend with isolation, a lack of food and resources and inhospitable conditions. Irrigation projects, greenhouse construction and organic farming initiatives have begun to significantly improve living and environmental conditions.
In 2007, the following projects and programs were achieved:

- The Tibet Fund received a gift of $56,092 from Tom and Barbara Sargent for various infrastructure projects including the installation of an irrigation water pump at Poanta Tibetan Settlement; farming equipment—a tractor, thresher, harrow and plough—at Khera Camp Settlement; a mini truck to transport fodder and manure for the Tibetan nomads of Jangthang in Ladakh; a welding machine for the Tibetan co-operative society in Mundgod Settlement.

- Jennifer Lingi Hu donated $50,000 at the request of The Tibet Fund for the construction of a Sustainable Flood Protection Bund at Agling, Sonamling Tibetan Settlement in Ladakh.

- At the request of The Tibet Fund, Polly C. Yau made a grant of $4,727 to purchase five new computers and accessories for the Mundgod Co-operative to computerize its banking operations system.

- An organic farming training and development project at Puruwala with a budget of $2,274 was funded by Tom and Barbara Sargent.

- The Shelley & Donald Rubin Foundation provided $20,000 for an environmentally sound waste management project in Dharamsala, India.

- The Tibet Fund continues to support the Tsering Elder Home in Nepal by enrolling sponsors to help cover the needs of residents including health care, foods and other operating costs. In the past year, $7,490 was raised.

- The Tibet Fund initiated a campaign for emergency relief to support 42 Tibetan refugee families whose sweater shops were entirely destroyed in an intense fire. A total of $8,961 was raised at the end of the year.

- Polly C. Yau gave $10,000 to support a two-week long Cooperative Management and Audit Training program for staff from four branches of the Co-operative Societies.
The Tibet Fund established the Khawachen Assistance Project (KAP) to support the medical, educational and economic needs of Tibetans in Tibet. Through partnerships with local grassroots organizations and the support of individual sponsors, the Tibet Fund assisted three orphanages and an eye care institute, which provided treatment and prevention of eye disease to destitute Tibetans.

The Tibet Fund received its tenth annual grant from the US State Department for the Ngwang Chophel Fellowship Program, which provided $150,000 for the 2007-2008 program year.

- Under the Ngwang Chophel Fellowship Program, The Tibet Fund brought eight students from Tibet to study English language, improve their computer skills and conduct research in various academic fields in colleges in the US.

- With support from The Ngwang Chophel Fellowship Program, an English Language and Computer Skills training program was provided at the Khampa Institute in Dhartsedo in the spring and at the South West Minorities University in Chengdu in the fall. 30 students participated in each program.

- Through KAP, The Tibet Fund provided $22,500 to three orphanages in Tibet. More than 100 children were cared for at these orphanages in 2007.

- KAP provided $11,600, including $10,000 from Sr. Joan Kirby and the Eye Surgery Fund, for eye care treatment at the Lhasa Institute of Eye Care (LIEC) and mobile eye camps in rural areas of Tibet. The LIEC provided treatment to approximately 6,000 patients and conducted 762 cataract surgeries in 2007.
• The Tibet Fund presented a second program of its on-going Compassion in Action project, this time at the Rubin Museum in New York City – a special forum and reception in honor of Prof. Samdhong Rinpoche, the Prime Minister of the Tibetan Government in Exile, who discussed the Central Tibetan Administration’s development models with Tom Beech.

• In April, our Board Member, Shep Gorden, produced His Holiness’ visit to Hawaii and gave Tibet Fund the rare opportunity to host a live webcast of His Holiness’s teachings and public talk. The webcast drew several thousand viewers over the two days.

• The Tibet Fund raised a total of $11,629 in 2007 under its Tibetan Solidarity Alliance Blue Book Project, which allows members to make a yearly contribution to strengthen the work of the Central Tibetan Administration (CTA). The Project supports vital programs such as staff trainings and conferences to upgrade the professional skills of the CTA administrators.
## STATEMENT OF FINANCIAL POSITION
### YEAR ENDED DECEMBER 31, 2007

### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$3,309,143</td>
</tr>
<tr>
<td>Investments (Note 3)</td>
<td>5,718,478</td>
</tr>
<tr>
<td>Government agencies receivables</td>
<td>65,589</td>
</tr>
<tr>
<td>Accrued interest receivables</td>
<td>6,275</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>37,992</td>
</tr>
<tr>
<td>Fixed assets - net (Note 4)</td>
<td>569,881</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$9,707,358</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$119,863</td>
</tr>
<tr>
<td>Accrued payroll and payroll taxes</td>
<td>70,989</td>
</tr>
<tr>
<td>Refundable advance</td>
<td>228,101</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>418,953</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets</td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>3,798,272</td>
</tr>
<tr>
<td>Temporarily restricted (Note 5)</td>
<td>5,490,133</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>9,288,405</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>$9,707,358</strong></td>
</tr>
</tbody>
</table>

These statements of financial position and activities were derived from the 2007 financial statements of The Tibet Fund’s independent auditors, Loeb & Troper. A copy of the audited financial statements and Form 990 FY 2007 are available upon request.
# STATEMENT OF ACTIVITIES

**YEAR ENDED DECEMBER 31, 2007**

<table>
<thead>
<tr>
<th>REVENUES AND OTHER SUPPORT</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal grants</td>
<td>$3,505,608</td>
<td></td>
<td>$3,505,608</td>
</tr>
<tr>
<td>Contributions</td>
<td>239,348</td>
<td>$3,611,520</td>
<td>3,850,868</td>
</tr>
<tr>
<td><strong>Total public support</strong></td>
<td>3,744,956</td>
<td>3,611,520</td>
<td>7,356,476</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OTHER REVENUES</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest and dividends</td>
<td>145,357</td>
<td></td>
<td>145,357</td>
</tr>
<tr>
<td>Realized and unrealized gain on investments</td>
<td>396,499</td>
<td>396,499</td>
<td></td>
</tr>
<tr>
<td>Royalty income</td>
<td>560,232</td>
<td></td>
<td>560,232</td>
</tr>
<tr>
<td>Rental income</td>
<td>12,000</td>
<td></td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total other revenues</strong></td>
<td>553,856</td>
<td>560,232</td>
<td>1,114,088</td>
</tr>
</tbody>
</table>

| Net assets released from restrictions | 1,200,825 | (1,200,825) | |

| Total revenues and other support | 5,499,637 | 2,970,927 | 8,470,564 |

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Humanitarian assistance</td>
<td>2,818,609</td>
<td></td>
<td>2,818,609</td>
</tr>
<tr>
<td>Education and scholarship</td>
<td>938,462</td>
<td></td>
<td>938,462</td>
</tr>
<tr>
<td>Cultural and religious preservation</td>
<td>713,529</td>
<td>713,529</td>
<td></td>
</tr>
<tr>
<td>Community development</td>
<td>201,567</td>
<td></td>
<td>201,567</td>
</tr>
<tr>
<td>KAP</td>
<td>62,200</td>
<td></td>
<td>62,200</td>
</tr>
<tr>
<td>Health care</td>
<td>26,550</td>
<td></td>
<td>26,550</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>4,760,917</td>
<td></td>
<td>4,760,917</td>
</tr>
</tbody>
</table>

| Supporting services           |            |            |          |
| Management and general        | 551,268    |            | 551,268  |
| Fund raising                  | 37,964     |            | 37,964   |
| **Total supporting services** | 589,232    |            | 589,232  |

| Total expenses                | 5,350,149  |            | 5,350,149|

| Change in net assets          | 149,488    | 2,970,927  | 3,120,415 |

| Net assets - beginning of year | 3,648,784  | 2,519,206  | 6,167,990  |

| Net assets - end of year      | $3,798,272 | $5,490,133 | $9,288,405 |
OUR DONORS

$50,000+
Anonymous
Anand Algienne Amrita
Deer Park Buddhist Center
Ann M. Down
Isdell Foundation
Klaus Hebben
Jennifer Lingi-Hu
Tom and Barbara Sargent/
Tides Foundation

$25,000 - $49,999
Anonymous
Ya Ping Chang
Tashi Phende Foundation
National Endowment for Democracy
The Gendler Family Foundation
The Neil Kreitman Foundation
The Warrington Foundation
Eye Surgery Fund, Inc.

$10,000 - $24,999
Shep and Renee Gordon
Harris L. Kempner, Jr.
LP Brown Foundation
Judith McBean Foundation
Margot and Thomas J. Pritzker Family
Foundation
The Betsy Gordon Foundation
The Milton and Tamar Maltz Foundation
The Hershey Family Foundation
The Scheidel Foundation
Lowell Thomas, Jr.
Polly Yau

$5,000 - $9,999
Michael Becker
Laurie Reid Casey
Epic Systems Corporation
Friedman Family Charitable Fund of the
Silicon Valley Community Foundation
Marvin Hamlisch
Susan Holgate
Tsewang and Yeshe Khedrup
Kathleen Mahoney
Northern Organic Foods Corporation
Dr. Zorba Paster
The Sea Stone Foundation
13D Research, Inc.
Alison Van Dyk/The Connemara Fund
B. Alan Wallace
Susan Johnson Willey

$1,000 - $4,999
Alex G. Nason Foundation, Inc.
All Nations Realty
Barry Angus
Peter Austin Appel
Artisan Hotel & Spa
Ayudar Foundation
Herbert Benson
Lawrence Bermann
Thai K. Cheah
Shiao Chiang
Chin Chung and Yueh C. Lu
Bryan W. Dalton and Nam A. Nguyen
Reka Darida
Richard J. and Susan R. Davidson
David J. and Gwen R. De Jong
Gregory M. DePrince
Duc Shop, LLC
Richard and Genevieve M. Farley
Paula M. Fouce
Foursight Foundation
Gail P. and Ciro A. Gamboni
Steven Girmant
Ann and Bernie Grossman
Diane M. Hatz
The Tibet Fund would also like to thank
International Campaign for Tibet
The Human & Civil Rights
Organizations of America
U.S. Department of State/Bureau of
Population, Refugees and Migration
U.S. Department of State/Bureau of
Educational and Cultural Affairs
And the following colleges and
universities for providing financial
and other forms of assistance to our
Fulbright Scholars:
Brandeis University
American University
Emerson College
Harvard University
New York University
RUTGERS: State University of New Jersey
Salve Regina University
SUNY: University at Buffalo
Syracuse University
Tufts University
University of Massachusetts
University of Northern Iowa
University of San Francisco
University of Wyoming
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Yodon Thonden

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Tsering Yangdon, Program Officer
Tenzin Choephel, Tibetan Scholarship Program Coordinator
Yangzom, Sponsorship Coordinator and Office Administrator
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